

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

In the Matter of Transferring )  
Appropriations within the Various ) RESOLUTION NO. 47-2004  
Funds of the 2003-2004 Columbia )  
County Budget )

WHEREAS, certain expenditure adjustments are needed relative to various funds and considered necessary for effective continued operation; and

WHEREAS, the Board of County Commissioners has determined it is necessary to adjust certain appropriations in the various departments and funds because of unanticipated costs above those originally estimated for the fiscal year beginning July 1, 2003;

NOW, THEREFORE, IT IS HEREBY RESOLVED that appropriation increases and decreases be transferred in accordance with Exhibit "A" attached hereto and by this reference made a part hereof.

DATED in St. Helens, Oregon this 30th day of June, 2004.

BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

By: 

Chair

By: 

Commissioner

By: 

Commissioner

**Columbia County  
Budget Adjustments 2003-04 budget**

**Exhibit A**

General Ledger Account Number	Budget Transaction Summary	Budget Changes for 2003-04		
		Original	Addition	New Amount
	<b>GENERAL FUND</b>			
100-06-01-4715	Auto Expense	45,000	60,000	105,000
100-19-00-4760	Contract Services-Mineral	9,000	110,000	119,000
100-60-00-4106	Unemployment Insurance Reserve	12,639	5,000	17,639
100-60-00-4320	Postage	57,000	(5,000)	52,000
100-60-00-5310	Transfer Out-Pass Through Loan	-	120,000	120,000
100-60-00-5326	Trans.to Animal Control Fund	15,000	36,000	51,000
100-60-00-5401	Operating Contingencies	813,870	(326,000)	487,870
	<b>ROAD FUND</b>			
201-01-00-5401	Operating Contingencies	288,212	(25,000)	263,212
201-03-00-4629	Shop Supplies and Tools	60,000	10,000	70,000
201-03-00-4636	Gas, Oil and Diesel	70,000	15,000	85,000
	<b>PARK FUND</b>			
202-01-00-5401	Operating Contingencies	50,000	(11,000)	39,000
202-05-00-4516	Building Repairs	2,000	1,000	3,000
202-02-00-4841	Contract Temp Services	-	10,000	10,000
	<b>COMMUNITY CORRECTIONS</b>			
203-01-00-4090	Overtime	12,000	10,000	22,000
203-01-00-5401	Operating Contingencies	40,988	(10,000)	30,988
	<b>FAIR FUND</b>			
204-01-00-4005	Fairgrounds Administrator	47,408	13,500	60,908
204-01-00-5024	Restroom - ADA Upgrade	30,000	(13,500)	16,500
	<b>ANIMAL CONTROL FUND</b>			
206-00-00-3080	Transfer from General Fund	15,000	36,000	51,000
206-00-00-3120	Grant Revenue	16,000	(16,000)	-
206-00-00-3250	Dog License Fees	81,621	(20,000)	61,621
	<b>PASS-THROUGH FUND</b>			
208-02-00-3600	State Mental Health Funds	4,726,000	65,500	4,791,500
208-02-00-4920	Colco Mental Health Contract	4,700,000	60,000	4,760,000
208-02-00-4921	Mental Health Tax	26,000	5,500	31,500
208-03-00-3723	Pub Trans Loan from GF	-	120,000	120,000
208-03-00-4932	Colco - ODOT Intercity Grant	120,000	120,000	240,000
	<b>INMATE TRUST FUND</b>			
210-00-00-3600	Inmate Fund Payment	26,500	19,000	45,500
210-01-00-4360	Supplies	10,000	19,000	29,000
	<b>LAW LIBRARY FUND</b>			
213-00-00-3250	Filing Fees	38,016	3,000	41,016
213-01-00-4001	Librarian	2,090	200	2,290
213-01-00-4310	Telephone/Misc Supplies	800	(200)	600
213-01-00-5028	Books	13,228	3,000	16,228
	<b>CLERK FEE FUND</b>			
214-00-00-3251	A & T Fees, 5%	5,000	2,500	7,500
214-00-00-4784	Record Expenses	24,400	2,500	26,900